

Sources of Income – (from My School Website)

Net recurrent income 2011	\$ Total	\$ Per student
Australian Government recurrent funding	2,191,775	5,577
State/Territory Government recurrent funding	967,605	2,462
Fees, charges and parent contributions	443,252	1,128
Other private sources	130,723	333
Total gross income (excluding income from government capital grants)	3,733,355	9,500
Less Deductions	85,283	217
Total net recurrent income	3,648,072	9,283

Capital expenditure 2011	\$ Total	\$ Total 2009-2011
Australian Government capital expenditure	636,416	3,147,139
State/Territory Government capital expenditure	120,368	120,368
New school loans	0	0
Income allocated to current capital projects	20,928	51,850
Other	6,280	168,911
Total capital expenditure	783,992	3,488,268